

KATTIMA MULILO

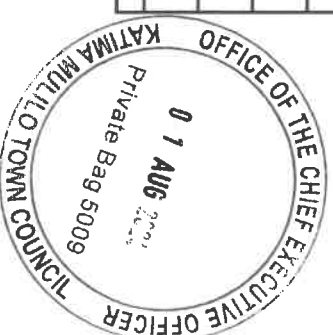


TOWN COUNCIL

Procurement No	Description of Procurement(Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of Code of Good Practice?	Procurement Method	Estimated value (N\$)	Scheduled date for invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of cellphones to KMTC	Various	G	No	RFQ	177,000.00	On going	On going
2	Supply and delivery of Vehicles to KMTC for a period of 12 months	2 G	No	No	OAB	950,000.00	01-Jan-25	
3	Supply and delivery of Office Furnitures to KMTC for a period of 12 months	Various	G	Yes	RFQ	578,000.00	Jan-25	Participation will be limited to furniture retailers
4	Supply and delivery of Boardroom Audio Video Conference system to KMTC	Various	G	No	RFQ	100,000.00	Oct-24	The time frame in terms of delivery
5	Supply and delivery of Projectors to KMTC	2 G	No	No	RFQ	21,500.00	Oct-24	The time frame in terms of delivery
6	Supply and delivery of Boardroom leathers chair to KMTC	Various	G	No	RFQ	60,000.00	Oct-24	The time frame in terms of delivery
7	Supply and delivery of Departmental Printers to KMTC	Various	G	No	RFQ	176,000.00	01-Nov	On going
8	Supply and delivery of Laptops to KMTC	13 G	No	No	RFQ	195,000.00	Sep-24	Standard low value goods, RFQ will be posted on KMTC website and E-GP
9	Supply and delivery of Fire Arms & Holsters x 7 and safe	7 G	No	No	RFQ	200,000.00	Aug-24	Once off Basis
10	Supply, installation and management of Property Management System	Various	W	No	RFQ	120,000.00	On going	On going
11	Supply and delivery of Dog traps with x 3 with stick ropes	3 G	No	No	RFQ	45,000.00	Jan-25	Standard low value goods, RFQ will be posted on KMTC website
12	Supply and delivery of a lawn mower	Various	G	Yes	RFQ	50,000.00	Aug-24	Once off Basis
13	Supply and deliver of leather couch (Foyer) once off basis	Various	G	No	RFQ	55,000.00	Feb-25	Once off Basis



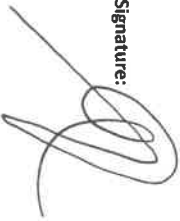
14	Supply and delivery of Public Address system (PA) to KMTC on a once basis	Various	G	No	RFQ	100,000.00	Mar-25 delivery	The time frame in terms of
15	Supply and delivery of Zambezi bream services/goods	Various	G	Yes	RFQ	800,000.000	Jul-24 delivery	The time frame in terms of
16	Supply and delivery of Fire Extinguishers		30 G	Yes	RFQ	55,000.00	Jan-25 delivery	The time frame in terms of
17	Supply and delivery of Chain saw		2 G	Yes	RFQ	60,000.00	Nov-24 delivery	The time frame in terms of
18	Supply and delivery of fire truck		1 G	No	AOB	3,207,391.00	Nov-24 delivery	The time frame in terms of
19	Supply and delivery of Gym Equipments	Various	G	No	RFQ	20,000.00	Dec-24 delivery	The time frame in terms of
20	Supply and installation of Air conditioners	Various	G	No	OAB	100,000.00	Nov-24	
21	Construction of Landfill site for KMTC	Various	W	No	OAB	1,400,000.00	On going	
22	Supply and delivery of Dustbins to KMTC on a once off basis	Various	G	Yes	OAB	550,000.00	Jan-25	
23	Supply and delivery of a 20 Ton Roller Compactor		1 G	No	OAB	1,350,000.00	Jun-25	
24	Supply and delivery of Skip containers-steel cages	Various	G	Yes	OAB	450,000.00	Jan-25	
25	Supply and delivery of a 3 Phase Generator		1 G	Yes	RFQ	80,000.00	Apr-25 delivery	The time frame in terms of
26	Supply and delivery of water pumps (mobile)	Various	G	Yes	OAB	142,620.00	Mar-25	
27	Supply and delivery of Locker Bunkers	Various	W	Yes	OAB	40,000.00	Dec-24	
28	Construction of water networks at Extension 30	Various	W	Yes	OAB	3,000,000.00	Jul-24	
30	Construction of Stormwater Channel	Various	G	Yes	OAB	500,000.00	Sep-24	
31	Construction of Town Boundary Road	Various	W	Yes	OAB	400,000.00	Dec-24	
32	Construction of Muhinda Street	Various	W	Yes	OAB	3,500,000.00	Jan-25	
33	Construction of choto open market	Various	W	Yes	OAB	250,000.00	Mar-25	
35	Construction of cowboy open market	Various	W	Yes	OAB	250,000.00	Mar-25	
36	Construction of parking space CBD	Various	W	Yes	OAB	500,000.00	Apr-25	
37	Supply and delivery of pump station and submersive	Various	G	Yes	OAB	1,500,000.00	Jun-25	
38	Construction of New Gravel roads in Extension 30	Various	W	Yes	OAB	1,890,000.00	Aug-24	
39	Supply and delivery of AR Trailer fully equipped to KMTC on a once off basis		1 G	No	RFQ	240,000.00	Nov-24 delivery	The time frame in terms of
40	Provision of security Services for a period of three years to KMTC premises	Various	G	Yes	RFQ	10,328,472.00	Nov-24 delivery	The time frame in terms of
41	Supply an delivery of Bulletproof vests	Various	G	No	RFQ	60,000.00	Nov-24 delivery	The time frame in terms of
42	Supply and delivery of UPS Generator to KMTC on aonce off basis		1 G	No	RFQ	40,000.00	Jan-25 delivery	The time frame in terms of
43	Supply and delivery of Servers	Various	G	No	OAB	180,000.00	Aug-24	



44	Provision of Refuse Removal Services for a period of three years to Katima Mulilo Town	Various	G	Yes	OAB	13,000,000.00	Aug-24	The time frame in terms of delivery
45	Supply of Mayoral Chain to KMTC on a once off basis	Various	G	No	RFQ	150,000.00	Nov-24	The time frame in terms of delivery
46	Supply and delivery of water dispensers	Various	W	Yes	RFQ	80,000.00	Oct-24	The time frame in terms of delivery
47	Supply a delivery of Tables and Chairs for the community halls on a once off basis	Various	G	No	RFQ	150,000.00	Aug-24	The time frame in terms of delivery
48	Supply and delivery of Protective Clothing	Various	G	NO	RFQ	600,000.00	Aug-24	The Time frame in terms of delivery
49	Supply and delivery of cleaning material	Various	G	Yes	RFQ	250,000.00	Aug-24	The Time frame in terms of delivery
50	Supply and installation of alarm system/cctv (ceo's office)	Various	W	Yes	RFQ	120,000.00	Aug-24	The time frame in terms of delivery
51	Supply and delivery of a 16 cubic meter sewer suction truck on a once off basis		1 G	No	OAB	1,500,000.00	Aug-24	
52	Supply and delivery of stationery for a period of 12 months	Various	G	Yes	OAB	600,000.00	Aug-24	
53	Supply and delivery of traffic equipment	Various	G	No	OAB	78,000.00	Aug-24	
54	Provision of Insurance services for a period of 12 months	Various	NCS	No	OAB	600,000.00	Aug-24	
Total Procurement Budget						50,848,983.00		

Approved-Accounting Officer (Name):
Raphael S. Liswaniso

Signature:



Date:

01-Aug-24

